

Cuts and additions to the FY22 budget as accepted by the Select Board, 3/16/2021

Proposed spending cuts		
Town clerk: Reduce budget for election supplies		\$6,950
DPW: Reduce Transfer Station hours		\$6,600
Public buildings: Reduce estimated use of heating oil in public buildings		\$2,000
Public buildings: Reduce estimated use of gas in public buildings		\$2,000
DPW: Reduce estimated use of Transfer Station controlled materials		\$2,000
Total cuts to omnibus budget		\$19,550
Proposed spending additions		
WAGES	COLA for noncontractual, nonschool employees	\$27,000
	2% increase for contractual nonschool employees	\$21,000
	Police: overtime pay to police budget	\$33,715
	Total additional wages	\$81,715
EXPENSES	Board of Health: Additional outreach beneficial to the community	\$766
	Agricultural Commission: Signs to promote Harvard farms *	\$981
	DPW: Transfer station bags for seniors	\$5,000
	Land use boards: Certification fees for director of economic and community development	\$616
	Total additional expenses	\$7,363
SMALL WARRANT ARTICLES	DPW: Additional money for tree trimming	\$20,000
	Board of Health: Money to test Bare Hill Pond for algae	\$5,000
	Parks & Rec: Additional money for field maintenance	\$20,000
	Personnel Board: Fund merit pay increases for non-contractual, nonschool employees	\$19,561
	COA: Hire architect to assess sites for expanded senior center *	\$45,000
	Select Board: Clean up Bromfield House site if it is moved *	\$50,000
	Total small warrant articles	\$156,561

* Funded from free cash

Source: Finance Director